

Finance and Resources Overview & Scrutiny Committee Work Programme 2023/2024

Meeting Date	Report Deadline	Items	Contact Details	Background information
6 December 2023	27 November 2023	Joint Budget	Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	<i>To review and scrutinise the draft budget proposals for 24-25</i>
		Parking Charges	Head of Commercial Development Ben.Hosier@dacorum.gov.uk	
9 January 2024	28 December 2023	Action Points (from previous meeting)	Democratic Services Trudi.angel@dacorum.gov.uk	
7 February 2024	29 January 2024	Joint Budget	Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	<i>To review and scrutinise the draft budget proposals for 24-25</i>
5 March 2024	23 February 2024	Action Points (from previous meeting)	Democratic Services Trudi.angel@dacorum.gov.uk	
		Q3 Corporate & Commercial	Strategic Director, Corporate and	<i>To review and</i>

	<p>Performance Reports:</p> <ul style="list-style-type: none"> ○ Finance and Resources ○ Legal and Democratic Services ○ Commercial Development Services ○ GF Property Service 	<p>Commercial Catherine.silvadoonayre@dacorum.gov.uk Chief Finance Officer Nigel.howcutt@dacorum.gov.uk Assistant Director, Legal & Democratic Services Mark.brookes@dacorum.gov.uk Head of Commercial Development Ben.Hosier@dacorum.gov.uk Strategic Director, Housing & Property Services Darren.Welsh@dacorum.gov.uk</p>	<p><i>scrutinise quarterly performance</i></p>
	<p>Budget Monitoring Report</p>	<p>Chief Finance Officer Nigel.howcutt@dacorum.gov.uk</p>	<p><i>To review and scrutinise quarterly performance</i></p>
	<p>Q3 People and Transformation Performance Report</p>	<p>Strategic Director, People and Transformation Aidan.wilkie@dacorum.gov.uk</p>	<p><i>To review and scrutinise quarterly performance</i></p>